



High Needs savings Proposals	2016/17 £'000	2017/18 £'000
Commissioned places	400	700
Collaborative Funding	1,200	2,000
Alternative Education Provision	230	395
CAMHS	58	100
Attendance and Welfare	169	169
Drumbeat central funding	300	300
Closing the gap	50	50
Pupil Ambassadors	50	50
	2,457	3,764

Summary financial position	
High Needs Block	£m
Forecast Overspend 2015/16	2.9
Forecast shortfall 2016/17	4.1